

Section 1: Georgia Senate

Lieutenant Governor's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,260,129	\$1,260,129	\$1,260,129	\$1,260,129
State General Funds	\$1,260,129	\$1,260,129	\$1,260,129	\$1,260,129
TOTAL PUBLIC FUNDS	\$1,260,129	\$1,260,129	\$1,260,129	\$1,260,129

1.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$11,087)	(\$14,214)	(\$11,087)	(\$11,087)
1.2	Reduce funds due to a three day furlough. (H and S:Six days)			
State General Funds	(\$7,432)	(\$14,864)	(\$14,864)	(\$14,864)
1.3	Reduce funds for operations.			
State General Funds	(\$62,452)	(\$83,452)	(\$83,452)	(\$83,452)

1.100 Lieutenant Governor's Office

Appropriation (HB 947)

TOTAL STATE FUNDS	\$1,179,158	\$1,147,599	\$1,150,726	\$1,150,726
State General Funds	\$1,179,158	\$1,147,599	\$1,150,726	\$1,150,726
TOTAL PUBLIC FUNDS	\$1,179,158	\$1,147,599	\$1,150,726	\$1,150,726

Secretary of the Senate's Office

Continuation Budget

TOTAL STATE FUNDS	\$1,229,925	\$1,229,925	\$1,229,925	\$1,229,925
State General Funds	\$1,229,925	\$1,229,925	\$1,229,925	\$1,229,925
TOTAL PUBLIC FUNDS	\$1,229,925	\$1,229,925	\$1,229,925	\$1,229,925

2.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$10,422)	(\$11,360)	(\$10,422)	(\$10,422)
2.2	Reduce funds due to a three day furlough. (H and S:Six days)			
State General Funds	(\$5,856)	(\$11,712)	(\$11,712)	(\$11,712)
2.3	Reduce funds for operations.			
State General Funds	(\$65,000)	(\$105,000)	(\$105,000)	(\$105,000)
2.90	Increase funds for unemployment insurance assessments.			
State General Funds				\$2,260

2.100 Secretary of the Senate's Office

Appropriation (HB 947)

TOTAL STATE FUNDS	\$1,148,647	\$1,101,853	\$1,102,791	\$1,105,051
State General Funds	\$1,148,647	\$1,101,853	\$1,102,791	\$1,105,051
TOTAL PUBLIC FUNDS	\$1,148,647	\$1,101,853	\$1,102,791	\$1,105,051

Senate

Continuation Budget

TOTAL STATE FUNDS	\$7,034,289	\$7,034,289	\$7,034,289	\$7,034,289
State General Funds	\$7,034,289	\$7,034,289	\$7,034,289	\$7,034,289
TOTAL PUBLIC FUNDS	\$7,034,289	\$7,034,289	\$7,034,289	\$7,034,289

3.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$51,269)	(\$57,181)	(\$51,269)	(\$51,269)
3.2	Reduce funds due to a three day furlough. (H and S:Six days)			
State General Funds	(\$40,662)	(\$81,324)	(\$81,324)	(\$81,324)
3.3	Reduce funds for operations. (S and CC:Reduce funds due to a voluntary 11 day furlough for Senators and reduce operations)			
State General Funds	(\$265,066)	(\$423,235)	(\$423,235)	(\$423,235)

3.100 Senate		Appropriation (HB 947)			
TOTAL STATE FUNDS		\$6,677,292	\$6,472,549	\$6,478,461	\$6,478,461
State General Funds		\$6,677,292	\$6,472,549	\$6,478,461	\$6,478,461
TOTAL PUBLIC FUNDS		\$6,677,292	\$6,472,549	\$6,478,461	\$6,478,461

Senate Budget and Evaluation Office		Continuation Budget			
<i>The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.</i>					
TOTAL STATE FUNDS		\$989,232	\$989,232	\$989,232	\$989,232
State General Funds		\$989,232	\$989,232	\$989,232	\$989,232
TOTAL PUBLIC FUNDS		\$989,232	\$989,232	\$989,232	\$989,232

4.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$9,471)	(\$11,492)	(\$9,471)	(\$9,471)
4.2	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$8,228)	(\$16,456)	(\$16,456)	(\$16,456)
4.3	Reduce funds for operations.				
State General Funds		(\$48,988)	(\$78,220)	(\$78,220)	(\$78,220)

4.100 Senate Budget and Evaluation Office		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.</i>					
TOTAL STATE FUNDS		\$922,545	\$883,064	\$885,085	\$885,085
State General Funds		\$922,545	\$883,064	\$885,085	\$885,085
TOTAL PUBLIC FUNDS		\$922,545	\$883,064	\$885,085	\$885,085

Section 2: Georgia House of Representatives

House of Representatives		Continuation Budget			
TOTAL STATE FUNDS		\$18,302,585	\$18,302,585	\$18,302,585	\$18,302,585
State General Funds		\$18,302,585	\$18,302,585	\$18,302,585	\$18,302,585
TOTAL PUBLIC FUNDS		\$18,302,585	\$18,302,585	\$18,302,585	\$18,302,585
5.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$147,319)	(\$160,543)	(\$147,319)	(\$147,319)
5.2	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$111,369)	(\$222,738)	(\$222,738)	(\$222,738)
5.3	Reduce funds for operations. (S and CC:Reduce funds due to a voluntary 11 day furlough for Representatives and reduce operations)				
State General Funds		(\$670,743)	(\$1,181,743)	(\$1,181,743)	(\$1,181,743)
5.90	Increase funds for unemployment insurance assessments.				
State General Funds					\$4,048

5.100 House of Representatives		Appropriation (HB 947)			
TOTAL STATE FUNDS		\$17,373,154	\$16,737,561	\$16,750,785	\$16,754,833
State General Funds		\$17,373,154	\$16,737,561	\$16,750,785	\$16,754,833
TOTAL PUBLIC FUNDS		\$17,373,154	\$16,737,561	\$16,750,785	\$16,754,833

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities		Continuation Budget			
<i>The purpose of this appropriation is to provide services for the legislative branch of government.</i>					
TOTAL STATE FUNDS		\$4,352,951	\$4,352,951	\$4,352,951	\$4,352,951
State General Funds		\$4,352,951	\$4,352,951	\$4,352,951	\$4,352,951
TOTAL PUBLIC FUNDS		\$4,352,951	\$4,352,951	\$4,352,951	\$4,352,951

6.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$11,018)	(\$13,466)	(\$11,018)	(\$11,018)
6.2	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$7,942)	(\$15,884)	(\$15,884)	(\$15,884)
6.3	Reduce funds from operations.				
State General Funds		(\$600,000)	(\$883,000)	(\$883,000)	(\$883,000)

6.100 Ancillary Activities		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide services for the legislative branch of government.</i>					
TOTAL STATE FUNDS		\$3,733,991	\$3,440,601	\$3,443,049	\$3,443,049
State General Funds		\$3,733,991	\$3,440,601	\$3,443,049	\$3,443,049
TOTAL PUBLIC FUNDS		\$3,733,991	\$3,440,601	\$3,443,049	\$3,443,049

Legislative Fiscal Office	Continuation Budget				
<i>The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.</i>					
TOTAL STATE FUNDS	\$2,618,917	\$2,618,917	\$2,618,917	\$2,618,917	\$2,618,917
State General Funds	\$2,618,917	\$2,618,917	\$2,618,917	\$2,618,917	\$2,618,917
TOTAL PUBLIC FUNDS	\$2,618,917	\$2,618,917	\$2,618,917	\$2,618,917	\$2,618,917

7.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$12,264)	(\$15,982)	(\$12,264)	(\$12,264)
7.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		\$445	\$445	\$445	\$445
7.3	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$9,427)	(\$18,854)	(\$18,854)	(\$18,854)
7.4	Reduce funds for operations.				
State General Funds		(\$120,629)	(\$193,718)	(\$193,718)	(\$193,718)
7.90	Increase funds for unemployment insurance assessments.				
State General Funds					\$1,404

7.100 Legislative Fiscal Office		Appropriation (HB 947)			
<i>The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.</i>					
TOTAL STATE FUNDS		\$2,477,042	\$2,390,808	\$2,394,526	\$2,395,930
State General Funds		\$2,477,042	\$2,390,808	\$2,394,526	\$2,395,930
TOTAL PUBLIC FUNDS		\$2,477,042	\$2,390,808	\$2,394,526	\$2,395,930

Office of Legislative Counsel		Continuation Budget			
<i>The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.</i>					
TOTAL STATE FUNDS		\$2,864,797	\$2,864,797	\$2,864,797	\$2,864,797
State General Funds		\$2,864,797	\$2,864,797	\$2,864,797	\$2,864,797
TOTAL PUBLIC FUNDS		\$2,864,797	\$2,864,797	\$2,864,797	\$2,864,797

8.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$27,803)	(\$37,548)	(\$27,803)	(\$27,803)
8.2	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$21,250)	(\$42,500)	(\$42,500)	(\$42,500)
8.3	Reduce funds for operations.				
State General Funds		(\$76,472)	(\$103,302)	(\$103,302)	(\$103,302)

8.100 Office of Legislative Counsel		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.</i>					
TOTAL STATE FUNDS		\$2,739,272	\$2,681,447	\$2,691,192	\$2,691,192
State General Funds		\$2,739,272	\$2,681,447	\$2,691,192	\$2,691,192
TOTAL PUBLIC FUNDS		\$2,739,272	\$2,681,447	\$2,691,192	\$2,691,192

Section 24: Employees' Retirement System of Georgia

Deferred Compensation		Continuation Budget			
<i>The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.</i>					
TOTAL STATE FUNDS		\$0	\$0	\$0	\$0
State General Funds		\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Sales and Services		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Collection/Administrative Fees		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
TOTAL PUBLIC FUNDS		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337

171.100 Deferred Compensation		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.</i>					
TOTAL AGENCY FUNDS		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Sales and Services		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
Collection/Administrative Fees		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337
TOTAL PUBLIC FUNDS		\$2,720,337	\$2,720,337	\$2,720,337	\$2,720,337

Georgia Military Pension Fund		Continuation Budget			
<i>The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.</i>					
TOTAL STATE FUNDS		\$1,358,628	\$1,358,628	\$1,358,628	\$1,358,628
State General Funds		\$1,358,628	\$1,358,628	\$1,358,628	\$1,358,628
TOTAL PUBLIC FUNDS		\$1,358,628	\$1,358,628	\$1,358,628	\$1,358,628

172.1 Transfer funds from the Public School Employees' Retirement System program to fully fund the Annual Required Contributions as determined by the actuarial report.					
State General Funds		\$75,000	\$75,000	\$75,000	\$75,000

172.100 Georgia Military Pension Fund		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.</i>					
TOTAL STATE FUNDS		\$1,433,628	\$1,433,628	\$1,433,628	\$1,433,628
State General Funds		\$1,433,628	\$1,433,628	\$1,433,628	\$1,433,628
TOTAL PUBLIC FUNDS		\$1,433,628	\$1,433,628	\$1,433,628	\$1,433,628

System Administration		Continuation Budget			
<i>The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.</i>					
TOTAL STATE FUNDS		\$0	\$0	\$0	\$0
State General Funds		\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115
State Funds Transfers		\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115
Retirement Payments		\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115
TOTAL PUBLIC FUNDS		\$16,626,115	\$16,626,115	\$16,626,115	\$16,626,115

174.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.					
Retirement Payments		(\$315)	(\$315)	(\$315)	(\$315)

174.2 Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.					
Retirement Payments		(\$92,011)	\$0	\$0	\$0

174.100 System Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.</i>					
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800
State Funds Transfers		\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800
Retirement Payments		\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800
TOTAL PUBLIC FUNDS		\$16,533,789	\$16,625,800	\$16,625,800	\$16,625,800

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan employees and 5.66% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 6.54% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$141.46 per member for State Fiscal Year 2010.

Section 26: Governor, Office of the Governor's Emergency Fund

Continuation Budget

<i>The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.</i>				
TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576

179.1 Increase funds for disaster assistance for storm damage and floods in South Georgia and for September flooding in the metro Atlanta area.

State General Funds	\$27,348,390	\$27,348,390	\$27,348,390	\$27,348,390
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179.2 Reduce funds.

State General Funds	(\$1,760,103)	\$0		\$0
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179.100 Governor's Emergency FundAppropriation (HB 947)

<i>The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.</i>				
TOTAL STATE FUNDS	\$30,817,966	\$29,057,863	\$30,817,966	\$30,817,966
State General Funds	\$30,817,966	\$29,057,863	\$30,817,966	\$30,817,966
TOTAL PUBLIC FUNDS	\$30,817,966	\$29,057,863	\$30,817,966	\$30,817,966

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$6,687,191	\$6,687,191	\$6,687,191	\$6,687,191
State General Funds	\$6,687,191	\$6,687,191	\$6,687,191	\$6,687,191
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,984,042	\$11,984,042	\$11,984,042	\$11,984,042

180.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$64,229)	(\$64,229)	(\$47,724)	(\$47,724)
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180.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$173,355	\$173,355	\$173,355	\$173,355
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180.3 Reduce funds due to a six day furlough.

State General Funds	(\$72,156)	(\$72,156)	(\$72,156)	(\$72,156)
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180.4 Reduce funds for operations.

State General Funds	(\$517,557)	(\$517,557)	(\$517,557)	(\$517,557)
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180.100 Governor's OfficeAppropriation (HB 947)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be \$40,000.

TOTAL STATE FUNDS	\$6,206,604	\$6,206,604	\$6,223,109	\$6,223,109
State General Funds	\$6,206,604	\$6,206,604	\$6,223,109	\$6,223,109
TOTAL FEDERAL FUNDS	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
Work Incentive Grants CFDA17.266	\$5,196,851	\$5,196,851	\$5,196,851	\$5,196,851
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$11,503,455	\$11,503,455	\$11,519,960	\$11,519,960

Planning and Budget, Governor's Office of		Continuation Budget			
<i>The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.</i>					
TOTAL STATE FUNDS		\$8,266,331	\$8,266,331	\$8,266,331	\$8,266,331
State General Funds		\$8,266,331	\$8,266,331	\$8,266,331	\$8,266,331
TOTAL PUBLIC FUNDS		\$8,266,331	\$8,266,331	\$8,266,331	\$8,266,331
181.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds		(\$87,081)	(\$87,081)	(\$64,461)	(\$64,461)
181.2	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds		(\$2,132)	(\$2,132)	(\$2,132)	(\$2,132)
181.3	<i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds		\$119,833	\$119,833	\$119,833	\$119,833
181.4	<i>Reduce funds due to a six day furlough.</i>				
State General Funds		(\$97,462)	(\$97,462)	(\$97,462)	(\$97,462)
181.5	<i>Reduce funds for operations.</i>				
State General Funds		(\$639,528)	(\$639,528)	(\$639,528)	(\$639,528)
181.90	<i>Increase funds for unemployment insurance assessments.</i>				
State General Funds					\$6,331

181.100 Planning and Budget, Governor's Office of		Appropriation (HB 947)			
<i>The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.</i>					
TOTAL STATE FUNDS		\$7,559,961	\$7,559,961	\$7,582,581	\$7,588,912
State General Funds		\$7,559,961	\$7,559,961	\$7,582,581	\$7,588,912
TOTAL PUBLIC FUNDS		\$7,559,961	\$7,559,961	\$7,582,581	\$7,588,912

Consumer Affairs, Governor's Office of		Continuation Budget			
<i>The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.</i>					
TOTAL STATE FUNDS		\$7,499,078	\$7,499,078	\$7,499,078	\$7,499,078
State General Funds		\$7,499,078	\$7,499,078	\$7,499,078	\$7,499,078
TOTAL AGENCY FUNDS		\$1,572,903	\$1,572,903	\$1,572,903	\$1,572,903
Rebates, Refunds, and Reimbursements		\$983,306	\$983,306	\$983,306	\$983,306
Rebates, Refunds, and Reimbursements Not Itemized		\$983,306	\$983,306	\$983,306	\$983,306
Sales and Services		\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees		\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties		\$189,597	\$189,597	\$189,597	\$189,597
Sanctions, Fines, and Penalties Not Itemized		\$189,597	\$189,597	\$189,597	\$189,597
TOTAL PUBLIC FUNDS		\$9,071,981	\$9,071,981	\$9,071,981	\$9,071,981
185.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds		(\$84,488)	(\$84,488)	(\$62,688)	(\$62,688)
185.2	<i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds		\$79,205	\$79,205	\$79,205	\$79,205
185.3	<i>Reduce funds due to a six day furlough.</i>				
State General Funds		(\$94,780)	(\$94,780)	(\$94,780)	(\$94,780)
185.4	<i>Reduce funds for seven vacant Consumer Protection positions and six vacant Customer Service positions.</i>				
State General Funds		(\$729,755)	(\$729,755)	(\$729,755)	(\$729,755)

185.100 Consumer Affairs, Governor's Office of		Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.</i>					
TOTAL STATE FUNDS		\$6,669,260	\$6,669,260	\$6,691,060	\$6,691,060
State General Funds		\$6,669,260	\$6,669,260	\$6,691,060	\$6,691,060
TOTAL AGENCY FUNDS		\$1,572,903	\$1,572,903	\$1,572,903	\$1,572,903
Rebates, Refunds, and Reimbursements		\$983,306	\$983,306	\$983,306	\$983,306

HB 947 (FY10)	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements Not Itemized	\$983,306	\$983,306	\$983,306	\$983,306
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Regulatory Fees	\$400,000	\$400,000	\$400,000	\$400,000
Sanctions, Fines, and Penalties	\$189,597	\$189,597	\$189,597	\$189,597
Sanctions, Fines, and Penalties Not Itemized	\$189,597	\$189,597	\$189,597	\$189,597
TOTAL PUBLIC FUNDS	\$8,242,163	\$8,242,163	\$8,263,963	\$8,263,963

Equal Opportunity, Georgia Commission on	Continuation Budget			
<i>The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.</i>				
TOTAL STATE FUNDS	\$598,470	\$598,470	\$598,470	\$598,470
State General Funds	\$598,470	\$598,470	\$598,470	\$598,470
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$1,005,470	\$1,005,470	\$1,005,470	\$1,005,470

187.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>			
State General Funds	(\$8,171)	(\$8,171)	(\$6,172)	(\$6,172)
187.2	<i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>			
State General Funds	\$2,373	\$2,373	\$2,373	\$2,373
187.3	<i>Reduce funds due to a six day furlough.</i>			
State General Funds	(\$9,332)	(\$9,332)	(\$9,332)	(\$9,332)
187.4	<i>Reduce funds for one vacant Equal Employment position.</i>			
State General Funds	(\$58,121)	(\$58,121)	(\$58,121)	(\$58,121)

187.100 Equal Opportunity, Georgia Commission on		Appropriation (HB 947)		
<i>The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.</i>				
TOTAL STATE FUNDS	\$525,219	\$525,219	\$527,218	\$527,218
State General Funds	\$525,219	\$525,219	\$527,218	\$527,218
TOTAL FEDERAL FUNDS	\$407,000	\$407,000	\$407,000	\$407,000
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$932,219	\$932,219	\$934,218	\$934,218

Office of the State Inspector General		Continuation Budget			
<i>The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.</i>					
TOTAL STATE FUNDS		\$720,845	\$720,845	\$720,845	\$720,845
State General Funds		\$720,845	\$720,845	\$720,845	\$720,845
TOTAL PUBLIC FUNDS		\$720,845	\$720,845	\$720,845	\$720,845

189.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>			
State General Funds	(\$7,821)	(\$7,821)	(\$5,683)	(\$5,683)
189.2	<i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>			
State General Funds	\$5,018	\$5,018	\$5,018	\$5,018
189.3	<i>Reduce funds due to a six day furlough.</i>			
State General Funds	(\$8,594)	(\$8,594)	(\$8,594)	(\$8,594)
189.4	<i>Reduce funds for personnel.</i>			
State General Funds	(\$32,428)	(\$32,428)	(\$32,428)	(\$32,428)
189.5	<i>Reduce funds for operations.</i>			
State General Funds	(\$23,729)	(\$23,729)	(\$23,729)	(\$23,729)

189.100 Office of the State Inspector General	Appropriation (HB 947)
<i>The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.</i>	

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$653,291	\$653,291	\$655,429	\$655,429
State General Funds	\$653,291	\$653,291	\$655,429	\$655,429
TOTAL PUBLIC FUNDS	\$653,291	\$653,291	\$655,429	\$655,429

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 28: Insurance, Department of
Departmental Administration

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$2,078,205	\$2,078,205	\$2,078,205	\$2,078,205
State General Funds	\$2,078,205	\$2,078,205	\$2,078,205	\$2,078,205
TOTAL PUBLIC FUNDS	\$2,078,205	\$2,078,205	\$2,078,205	\$2,078,205

214.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$50,106)	(\$50,106)	(\$37,897)		(\$37,897)
214.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$5,590	\$5,590	\$5,590		\$5,590
214.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$9,631	\$9,631	\$9,631		\$9,631
214.4	Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)		(\$57,298)
214.5	Reduce funds for personnel.				
State General Funds	(\$161,930)	(\$164,106)	(\$164,106)		(\$164,106)
214.6	Reduce funds for travel. (S:Reduce funds for operations)				
State General Funds		(\$20,000)	(\$70,000)		(\$20,000)
214.90	Increase funds for unemployment insurance assessments.				
State General Funds					\$2,593

214.100 Departmental Administration	Appropriation (HB 947)				
The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.					
TOTAL STATE FUNDS	\$1,824,092	\$1,801,916	\$1,764,125		\$1,816,718
State General Funds	\$1,824,092	\$1,801,916	\$1,764,125		\$1,816,718
TOTAL PUBLIC FUNDS	\$1,824,092	\$1,801,916	\$1,764,125		\$1,816,718

Enforcement

Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$749,047	\$749,047	\$749,047	\$749,047
State General Funds	\$749,047	\$749,047	\$749,047	\$749,047
TOTAL PUBLIC FUNDS	\$749,047	\$749,047	\$749,047	\$749,047

215.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$50,107)	(\$50,107)	(\$37,897)		(\$37,897)
215.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$5,590	\$5,590	\$5,590		\$5,590
215.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$2,436	\$2,436	\$2,436		\$2,436
215.4	Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)		(\$57,298)

HB 947 (FY10)	Governor	House	Senate	CC
215.5	Reduce funds for personnel.			
State General Funds	(\$56,959)	(\$56,959)	(\$56,959)	(\$56,959)

215.100 Enforcement	Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.</i>				
TOTAL STATE FUNDS	\$592,709	\$592,709	\$604,919	\$604,919
State General Funds	\$592,709	\$592,709	\$604,919	\$604,919
TOTAL PUBLIC FUNDS	\$592,709	\$592,709	\$604,919	\$604,919

Fire Safety	Continuation Budget			
<i>The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.</i>				
TOTAL STATE FUNDS	\$4,989,035	\$4,989,035	\$4,989,035	\$4,989,035
State General Funds	\$4,989,035	\$4,989,035	\$4,989,035	\$4,989,035
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232	\$97,232
State Funds Transfers	\$97,232	\$97,232	\$97,232	\$97,232
Agency to Agency Contracts	\$97,232	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$6,040,822	\$6,040,822	\$6,040,822	\$6,040,822

216.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$50,107)	(\$50,107)	(\$37,897)	(\$37,897)
216.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$5,591	\$5,591	\$5,591	\$5,591
216.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$33,167	\$33,167	\$33,167	\$33,167
216.4	Reduce funds due to a six day furlough.			
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)
216.5	Reduce funds for personnel.			
State General Funds	(\$390,302)	(\$390,302)	(\$390,302)	(\$390,302)
216.6	Reduce funds for travel.			
State General Funds				(\$50,000)

216.100 Fire Safety	Appropriation (HB 947)			
<i>The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.</i>				
TOTAL STATE FUNDS	\$4,530,086	\$4,530,086	\$4,542,296	\$4,492,296
State General Funds	\$4,530,086	\$4,530,086	\$4,542,296	\$4,492,296
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232	\$97,232
State Funds Transfers	\$97,232	\$97,232	\$97,232	\$97,232
Agency to Agency Contracts	\$97,232	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$5,581,873	\$5,581,873	\$5,594,083	\$5,544,083

Industrial Loan	Continuation Budget			
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>				
TOTAL STATE FUNDS	\$653,190	\$653,190	\$653,190	\$653,190
State General Funds	\$653,190	\$653,190	\$653,190	\$653,190
TOTAL PUBLIC FUNDS	\$653,190	\$653,190	\$653,190	\$653,190

217.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and			
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CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$50,107)	(\$50,107)	(\$37,897)	(\$37,897)
217.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$5,590	\$5,590	\$5,590	\$5,590
217.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$817	\$817	\$817	\$817
217.4 Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)
217.5 Reduce funds for personnel.				
State General Funds	(\$49,596)	(\$49,596)	(\$49,596)	(\$49,596)
217.6 Reduce funds for operations.				
State General Funds		(\$50,000)	(\$25,000)	(\$50,000)

217.100 Industrial Loan		Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>					
TOTAL STATE FUNDS		\$502,596	\$452,596	\$489,806	\$464,806
State General Funds		\$502,596	\$452,596	\$489,806	\$464,806
TOTAL PUBLIC FUNDS		\$502,596	\$452,596	\$489,806	\$464,806

Insurance Regulation		Continuation Budget			
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>					
TOTAL STATE FUNDS		\$5,560,402	\$5,560,402	\$5,560,402	\$5,560,402
State General Funds		\$5,560,402	\$5,560,402	\$5,560,402	\$5,560,402
TOTAL PUBLIC FUNDS		\$5,560,402	\$5,560,402	\$5,560,402	\$5,560,402

218.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$50,107)	(\$50,107)	(\$37,897)	(\$37,897)
218.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$5,590	\$5,590	\$5,590	\$5,590
218.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.				
State General Funds	\$30,898	\$30,898	\$30,898	\$30,898
218.4 Reduce funds due to a six day furlough.				
State General Funds	(\$57,298)	(\$57,298)	(\$57,298)	(\$57,298)
218.5 Reduce funds for personnel.				
State General Funds	(\$436,441)	(\$436,441)	(\$436,441)	(\$436,441)
218.6 Reduce funds for operations.				
State General Funds		(\$40,000)	(\$40,000)	(\$40,000)

218.100 Insurance Regulation		Appropriation (HB 947)			
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>					
TOTAL STATE FUNDS		\$5,053,044	\$5,013,044	\$5,025,254	\$5,025,254
State General Funds		\$5,053,044	\$5,013,044	\$5,025,254	\$5,025,254
TOTAL PUBLIC FUNDS		\$5,053,044	\$5,013,044	\$5,025,254	\$5,025,254

Special Fraud		Continuation Budget			
<i>The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.</i>					
TOTAL STATE FUNDS		\$3,291,610	\$3,291,610	\$3,291,610	\$3,291,610
State General Funds		\$3,291,610	\$3,291,610	\$3,291,610	\$3,291,610
TOTAL PUBLIC FUNDS		\$3,291,610	\$3,291,610	\$3,291,610	\$3,291,610

HB 947 (FY10)	Governor	House	Senate	CC
219.1	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$11,411	\$11,411	\$11,411	\$11,411
219.2	Reduce funds for operations.			
State General Funds		(\$129,500)	\$0	\$0

219.100 Special Fraud		Appropriation (HB 947)		
<i>The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.</i>				
TOTAL STATE FUNDS	\$3,303,021	\$3,173,521	\$3,303,021	\$3,303,021
State General Funds	\$3,303,021	\$3,173,521	\$3,303,021	\$3,303,021
TOTAL PUBLIC FUNDS	\$3,303,021	\$3,173,521	\$3,303,021	\$3,303,021

Section 41: Secretary of State

Archives and Records

Continuation Budget

The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$5,398,981	\$5,398,981	\$5,398,981	\$5,398,981
State General Funds	\$5,398,981	\$5,398,981	\$5,398,981	\$5,398,981
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,931,652	\$5,931,652	\$5,931,652	\$5,931,652

317.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$30,097)	(\$30,097)	(\$24,413)	(\$24,413)
317.2	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$962)	(\$962)	(\$962)	(\$962)
317.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$6,347	\$6,347	\$6,347	\$6,347
317.4	Reduce funds for insurance costs based on contract negotiations.			
State General Funds	(\$32,733)	(\$32,733)	(\$32,733)	(\$32,733)
317.5	Reduce funds for three vacant and five filled positions.			
State General Funds	(\$338,626)	(\$338,626)	(\$338,626)	(\$338,626)
317.6	Reduce funds for temporary staff.			
State General Funds	(\$48,656)	(\$48,656)	(\$48,656)	(\$48,656)
317.7	Reduce funds for operations.			
State General Funds	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)
317.8	Reduce funds due to a six day furlough. (CC:Reduce funds)			
State General Funds		(\$36,911)	\$0	(\$36,911)

317.100 Archives and Records	Appropriation (HB 947)			
<i>The purpose of this appropriation is to maintain the archives of the state; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.</i>				
TOTAL STATE FUNDS	\$4,893,754	\$4,856,843	\$4,899,438	\$4,862,527
State General Funds	\$4,893,754	\$4,856,843	\$4,899,438	\$4,862,527
TOTAL AGENCY FUNDS	\$532,671	\$532,671	\$532,671	\$532,671
Contributions, Donations, and Forfeitures	\$21,900	\$21,900	\$21,900	\$21,900
Contributions, Donations, and Forfeitures Not Itemized	\$21,900	\$21,900	\$21,900	\$21,900
Sales and Services	\$510,771	\$510,771	\$510,771	\$510,771
Record Center Storage Fees	\$435,771	\$435,771	\$435,771	\$435,771
Sales and Services Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL PUBLIC FUNDS	\$5,426,425	\$5,389,514	\$5,432,109	\$5,395,198

Corporations	Continuation Budget
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The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,275,146	\$1,275,146	\$1,275,146	\$1,275,146
State General Funds	\$1,275,146	\$1,275,146	\$1,275,146	\$1,275,146
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$2,014,658	\$2,014,658	\$2,014,658	\$2,014,658

318.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$19,889)	(\$19,889)	(\$16,132)	(\$16,132)
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318.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$515)	(\$515)	(\$515)	(\$515)
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318.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$4,373	\$4,373	\$4,373	\$4,373
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318.4 Reduce funds for temporary positions.

State General Funds	(\$20,112)	(\$20,112)	(\$20,112)	(\$20,112)
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318.5 Reduce funds due to a six day furlough. (CC:Reduce funds)

State General Funds		(\$24,392)	\$0	(\$24,392)
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318.6 Reduce funds for personnel.

State General Funds		(\$50,974)	\$0	\$0
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318.100 Corporations

Appropriation (HB 947)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$1,239,003	\$1,163,637	\$1,242,760	\$1,218,368
State General Funds	\$1,239,003	\$1,163,637	\$1,242,760	\$1,218,368
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$1,978,515	\$1,903,149	\$1,982,272	\$1,957,880

Elections

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$4,695,722	\$4,695,722	\$4,695,722	\$4,695,722
State General Funds	\$4,695,722	\$4,695,722	\$4,695,722	\$4,695,722
TOTAL AGENCY FUNDS	\$340,133	\$340,133	\$340,133	\$340,133
Sales and Services	\$340,133	\$340,133	\$340,133	\$340,133
Sales and Services Not Itemized	\$340,133	\$340,133	\$340,133	\$340,133
TOTAL PUBLIC FUNDS	\$5,035,855	\$5,035,855	\$5,035,855	\$5,035,855

319.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$22,234)	(\$22,234)	(\$18,035)	(\$18,035)
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319.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$504)	(\$504)	(\$504)	(\$504)
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319.3 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$59,365	\$59,365	\$59,365	\$59,365
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319.4 Transfer funds for one warehouse services worker position from the Office Administration program.

State General Funds	\$50,053	\$50,053	\$50,053	\$50,053
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319.5 Reduce funds due to a six day furlough. (CC:Reduce funds)

State General Funds		(\$27,268)	\$0	(\$27,268)
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319.100 Elections

Appropriation (HB 947)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$4,782,402	\$4,755,134	\$4,786,601	\$4,759,333
State General Funds	\$4,782,402	\$4,755,134	\$4,786,601	\$4,759,333
TOTAL AGENCY FUNDS	\$340,133	\$340,133	\$340,133	\$340,133
Sales and Services	\$340,133	\$340,133	\$340,133	\$340,133
Sales and Services Not Itemized	\$340,133	\$340,133	\$340,133	\$340,133
TOTAL PUBLIC FUNDS	\$5,122,535	\$5,095,267	\$5,126,734	\$5,099,466

Office Administration	Continuation Budget			
<i>The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.</i>				
TOTAL STATE FUNDS	\$7,167,144	\$7,167,144	\$7,167,144	\$7,167,144
State General Funds	\$7,167,144	\$7,167,144	\$7,167,144	\$7,167,144
TOTAL AGENCY FUNDS	\$127,578	\$127,578	\$127,578	\$127,578
Sales and Services	\$127,578	\$127,578	\$127,578	\$127,578
Sales and Services Not Itemized	\$127,578	\$127,578	\$127,578	\$127,578
TOTAL PUBLIC FUNDS	\$7,294,722	\$7,294,722	\$7,294,722	\$7,294,722

320.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$86,042)	(\$86,042)	(\$69,792)	(\$69,792)
320.2	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$943)	(\$943)	(\$943)	(\$943)
320.3	Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.			
State General Funds	\$10,486	\$10,486	\$10,486	\$10,486
320.4	Reduce funds for 12 vacant positions.			
State General Funds	(\$574,860)	(\$574,860)	(\$574,860)	(\$574,860)
320.5	Reduce funds for operations.			
State General Funds	(\$97,087)	(\$97,087)	(\$97,087)	(\$97,087)
320.6	Reduce funds by closing the administrative portion of the warehouse in Hapeville.			
State General Funds	(\$44,276)	(\$44,276)	(\$44,276)	(\$44,276)
320.7	Reduce funds for contractual staff.			
State General Funds	(\$65,500)	(\$65,500)	(\$65,500)	(\$65,500)
320.8	Transfer funds for one warehouse services worker position to the Elections program.			
State General Funds	(\$50,053)	(\$50,053)	(\$50,053)	(\$50,053)
320.9	Reduce funds for equipment.			
State General Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
320.10	Reduce funds for temporary positions.			
State General Funds	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
320.11	Reduce funds due to a six day furlough.			
State General Funds		(\$105,522)	\$0	\$0
320.12	Reduce funds for personnel by holding three critical hire positions vacant.			
State General Funds			(\$150,981)	(\$150,981)
320.90	Increase funds for unemployment insurance assessments.			
State General Funds				\$5,316

320.100 Office Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.</i>					
TOTAL STATE FUNDS		\$6,243,869	\$6,138,347	\$6,109,138	\$6,114,454
State General Funds		\$6,243,869	\$6,138,347	\$6,109,138	\$6,114,454
TOTAL AGENCY FUNDS		\$127,578	\$127,578	\$127,578	\$127,578
Sales and Services		\$127,578	\$127,578	\$127,578	\$127,578
Sales and Services Not Itemized		\$127,578	\$127,578	\$127,578	\$127,578
TOTAL PUBLIC FUNDS		\$6,371,447	\$6,265,925	\$6,236,716	\$6,242,032

Professional Licensing Boards	Continuation Budget			
<i>The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.</i>				
TOTAL STATE FUNDS	\$7,584,347	\$7,584,347	\$7,584,347	\$7,584,347
State General Funds	\$7,584,347	\$7,584,347	\$7,584,347	\$7,584,347
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000

HB 947 (FY10)		Governor	House	Senate	CC
Sales and Services Not Itemized		\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS		\$7,734,347	\$7,734,347	\$7,734,347	\$7,734,347
321.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>					
State General Funds		(\$64,879)	(\$64,879)	(\$52,626)	(\$52,626)
321.2 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		(\$3,215)	(\$3,215)	(\$3,215)	(\$3,215)
321.3 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>					
State General Funds		\$9,187	\$9,187	\$9,187	\$9,187
321.4 <i>Reduce funds for operations.</i>					
State General Funds		(\$85,000)	(\$148,422)	(\$85,000)	(\$85,000)
321.5 <i>Reduce funds for board member per diems based on reduced travel costs due to use of teleconferencing.</i>					
State General Funds		(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
321.6 <i>Reduce funds for 12 vacant positions.</i>					
State General Funds		(\$468,592)	(\$468,592)	(\$468,592)	(\$468,592)
321.7 <i>Reduce funds for personnel.</i>					
State General Funds		(\$150,981)	(\$371,633)	(\$150,981)	(\$150,981)
321.8 <i>Reduce funds due to a six day furlough. (CC:Reduce funds)</i>					
State General Funds			(\$79,568)	\$0	(\$79,568)

321.100 Professional Licensing Boards		Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.</i>					
TOTAL STATE FUNDS		\$6,790,867	\$6,427,225	\$6,803,120	\$6,723,552
State General Funds		\$6,790,867	\$6,427,225	\$6,803,120	\$6,723,552
TOTAL AGENCY FUNDS		\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services		\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized		\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS		\$6,940,867	\$6,577,225	\$6,953,120	\$6,873,552

Securities	Continuation Budget			
<i>The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.</i>				
TOTAL STATE FUNDS	\$1,609,169	\$1,609,169	\$1,609,169	\$1,609,169
State General Funds	\$1,609,169	\$1,609,169	\$1,609,169	\$1,609,169
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,659,169	\$1,659,169	\$1,659,169	\$1,659,169

322.1 <i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>					
State General Funds		(\$23,076)	(\$23,076)	(\$18,718)	(\$18,718)
322.2 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>					
State General Funds		(\$504)	(\$504)	(\$504)	(\$504)
322.3 <i>Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>					
State General Funds		\$1,462	\$1,462	\$1,462	\$1,462
322.4 <i>Reduce funds for three vacant positions.</i>					
State General Funds		(\$209,693)	(\$209,693)	(\$209,693)	(\$209,693)
322.5 <i>Reduce funds for temporary staff.</i>					
State General Funds		(\$33,500)	(\$33,500)	(\$33,500)	(\$33,500)
322.6 <i>Reduce funds due to a six day furlough. (CC:Reduce funds)</i>					
State General Funds			(\$28,301)	\$0	(\$28,301)

322.100 Securities		Appropriation (HB 947)			
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The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$1,343,858	\$1,315,557	\$1,348,216	\$1,319,915
State General Funds	\$1,343,858	\$1,315,557	\$1,348,216	\$1,319,915
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,393,858	\$1,365,557	\$1,398,216	\$1,369,915

Commission on the Holocaust, Georgia		Continuation Budget			
<i>The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.</i>					
TOTAL STATE FUNDS		\$323,001	\$323,001	\$323,001	\$323,001
State General Funds		\$323,001	\$323,001	\$323,001	\$323,001
TOTAL PUBLIC FUNDS		\$323,001	\$323,001	\$323,001	\$323,001

<i>323.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$2,117)	(\$2,117)	(\$2,117)	(\$2,117)
<i>323.2 Reduce funds due to a six day furlough.</i>				
State General Funds	(\$4,022)	(\$4,022)	(\$4,022)	(\$4,022)
<i>323.3 Reduce funds for teacher training and programming.</i>				
State General Funds	(\$25,609)	(\$25,609)	(\$25,609)	(\$25,609)
<i>323.4 Reduce funds for operations.</i>				
State General Funds	(\$18,566)	\$0	(\$9,283)	(\$4,500)

323.100 Commission on the Holocaust, Georgia		Appropriation (HB 947)			
<i>The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.</i>					
TOTAL STATE FUNDS		\$272,687	\$291,253	\$281,970	\$286,753
State General Funds		\$272,687	\$291,253	\$281,970	\$286,753
TOTAL PUBLIC FUNDS		\$272,687	\$291,253	\$281,970	\$286,753

Real Estate Commission		Continuation Budget			
<i>The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.</i>					
TOTAL STATE FUNDS		\$3,220,491	\$3,220,491	\$3,220,491	\$3,220,491
State General Funds		\$3,220,491	\$3,220,491	\$3,220,491	\$3,220,491
TOTAL PUBLIC FUNDS		\$3,220,491	\$3,220,491	\$3,220,491	\$3,220,491

<i>325.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$18,534)	(\$18,534)	(\$18,534)	(\$18,534)
<i>325.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$61,162	\$0	\$61,162	\$61,162
<i>325.3 Reduce funds due to a six day furlough.</i>				
State General Funds	(\$35,212)	(\$35,212)	(\$35,212)	(\$35,212)
<i>325.4 Reduce funds for one vacant position and hourly employees.</i>				
State General Funds	(\$66,644)	(\$66,644)	(\$66,644)	(\$66,644)
<i>325.5 Reduce funds for operations.</i>				
State General Funds	(\$27,000)	(\$27,000)	(\$27,000)	(\$27,000)
<i>325.6 Reduce funds for non-GTA telecommunications.</i>				
State General Funds	(\$7,000)	(\$7,000)	(\$7,000)	(\$7,000)
<i>325.7 Reduce funds for contracts in recognition of the Commission's ability to adjust fines based on investigation costs.</i>				
State General Funds	(\$107,702)	(\$107,702)	(\$107,702)	(\$107,702)

325.100 Real Estate Commission		Appropriation (HB 947)		
<i>The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and to provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.</i>				
TOTAL STATE FUNDS	\$3,019,561	\$2,958,399	\$3,019,561	\$3,019,561
State General Funds	\$3,019,561	\$2,958,399	\$3,019,561	\$3,019,561
TOTAL PUBLIC FUNDS	\$3,019,561	\$2,958,399	\$3,019,561	\$3,019,561

State Ethics Commission		Continuation Budget			
<i>The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.</i>					
TOTAL STATE FUNDS		\$1,234,591	\$1,234,591	\$1,234,591	\$1,234,591
State General Funds		\$1,234,591	\$1,234,591	\$1,234,591	\$1,234,591
TOTAL PUBLIC FUNDS		\$1,234,591	\$1,234,591	\$1,234,591	\$1,234,591

<i>326.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>				
State General Funds	(\$9,746)	(\$9,746)	(\$9,746)	(\$9,746)
<i>326.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>				
State General Funds	\$26,370	\$26,370	\$26,370	\$26,370
<i>326.3 Reduce funds due to a six day furlough.</i>				
State General Funds	(\$18,516)	(\$18,516)	(\$18,516)	(\$18,516)
<i>326.4 Reduce funds for personnel.</i>				
State General Funds	(\$50,303)	(\$50,303)	(\$50,303)	(\$50,303)
<i>326.5 Reduce funds for operations by restricting supply purchases, eliminating purchases of software and equipment, and eliminating travel.</i>				
State General Funds	(\$30,565)	(\$30,565)	(\$30,565)	(\$30,565)
<i>326.6 Reduce funds for non-GTA computer charges.</i>				
State General Funds	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
<i>326.7 Reduce funds for non-GTA telecommunications.</i>				
State General Funds	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)

326.100 State Ethics Commission		Appropriation (HB 947)			
<i>The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.</i>					
TOTAL STATE FUNDS		\$1,135,831	\$1,135,831	\$1,135,831	\$1,135,831
State General Funds		\$1,135,831	\$1,135,831	\$1,135,831	\$1,135,831
TOTAL PUBLIC FUNDS		\$1,135,831	\$1,135,831	\$1,135,831	\$1,135,831

Section 43: State Personnel Administration

Recruitment and Staffing Services		Continuation Budget		
<i>The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
State Funds Transfers	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
Merit System Assessments	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280
TOTAL PUBLIC FUNDS	\$1,173,280	\$1,173,280	\$1,173,280	\$1,173,280

<i>332.1 Reduce funds due to a six day furlough.</i>				
Merit System Assessments	(\$24,888)	(\$24,888)	(\$24,888)	(\$24,888)
<i>332.2 Reduce funds for operations.</i>				
Merit System Assessments	(\$93,080)	(\$93,080)	(\$93,080)	(\$93,080)

332.100 Recruitment and Staffing Services		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide hands-on assistance via career fairs, Recruitment Advisory Council workshops, strategic recruitment planning, and consultation services to help attract the right people with the right mix of skills, abilities, interests, and job match to meet state agencies' specific needs.</i>				

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,055,312	\$1,055,312	\$1,055,312	\$1,055,312
State Funds Transfers	\$1,055,312	\$1,055,312	\$1,055,312	\$1,055,312
Merit System Assessments	\$1,055,312	\$1,055,312	\$1,055,312	\$1,055,312
TOTAL PUBLIC FUNDS	\$1,055,312	\$1,055,312	\$1,055,312	\$1,055,312

System Administration	Continuation Budget			
<i>The purpose of this appropriation is to provide administrative and technical support to the agency.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$20,116	\$20,116	\$20,116	\$20,116
Reserved Fund Balances	\$20,116	\$20,116	\$20,116	\$20,116
Flexible Spending Account Fund	\$20,116	\$20,116	\$20,116	\$20,116
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,600,759	\$2,600,759	\$2,600,759	\$2,600,759
State Funds Transfers	\$2,600,759	\$2,600,759	\$2,600,759	\$2,600,759
Merit System Assessments	\$2,600,759	\$2,600,759	\$2,600,759	\$2,600,759
TOTAL PUBLIC FUNDS	\$2,620,875	\$2,620,875	\$2,620,875	\$2,620,875

333.1 <i>Reduce funds due to a six day furlough.</i>				
Merit System Assessments	(\$83,462)	(\$83,462)	(\$83,462)	(\$83,462)
333.2 <i>Reduce funds for operations and increase payments to the State Treasury from \$1,398,877 to \$2,542,277.</i>				
Merit System Assessments	\$1,143,400	\$1,143,400	\$1,143,400	\$1,143,400
333.3 <i>Reduce funds for operations.</i>				
Merit System Assessments	(\$205,850)	(\$205,850)	(\$205,850)	(\$205,850)

333.100 System Administration		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide administrative and technical support to the agency.</i>					
TOTAL AGENCY FUNDS	\$20,116	\$20,116	\$20,116	\$20,116	\$20,116
Reserved Fund Balances	\$20,116	\$20,116	\$20,116	\$20,116	\$20,116
Flexible Spending Account Fund	\$20,116	\$20,116	\$20,116	\$20,116	\$20,116
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,454,847	\$3,454,847	\$3,454,847	\$3,454,847	\$3,454,847
State Funds Transfers	\$3,454,847	\$3,454,847	\$3,454,847	\$3,454,847	\$3,454,847
Merit System Assessments	\$3,454,847	\$3,454,847	\$3,454,847	\$3,454,847	\$3,454,847
TOTAL PUBLIC FUNDS	\$3,474,963	\$3,474,963	\$3,474,963	\$3,474,963	\$3,474,963

Total Compensation and Rewards	Continuation Budget			
<i>The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$728,942	\$728,942	\$728,942	\$728,942
Contributions, Donations, and Forfeitures	\$192,079	\$192,079	\$192,079	\$192,079
Contributions, Donations, and Forfeitures Not Itemized	\$192,079	\$192,079	\$192,079	\$192,079
Reserved Fund Balances	\$536,863	\$536,863	\$536,863	\$536,863
Flexible Spending Account Fund	\$536,863	\$536,863	\$536,863	\$536,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,255,236	\$3,255,236	\$3,255,236	\$3,255,236
State Funds Transfers	\$3,255,236	\$3,255,236	\$3,255,236	\$3,255,236
Merit System Assessments	\$3,227,397	\$3,227,397	\$3,227,397	\$3,227,397
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839	\$27,839
TOTAL PUBLIC FUNDS	\$3,984,178	\$3,984,178	\$3,984,178	\$3,984,178

334.1 <i>Reduce funds due to a six day furlough.</i>				
Merit System Assessments	(\$66,454)	(\$66,454)	(\$66,454)	(\$66,454)
334.2 <i>Reduce funds for operations.</i>				
Merit System Assessments	(\$315,935)	(\$315,935)	(\$315,935)	(\$315,935)

334.100 Total Compensation and Rewards		Appropriation (HB 947)		
<i>The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.</i>				
TOTAL AGENCY FUNDS	\$728,942	\$728,942	\$728,942	\$728,942
Contributions, Donations, and Forfeitures	\$192,079	\$192,079	\$192,079	\$192,079
Contributions, Donations, and Forfeitures Not Itemized	\$192,079	\$192,079	\$192,079	\$192,079
Reserved Fund Balances	\$536,863	\$536,863	\$536,863	\$536,863
Flexible Spending Account Fund	\$536,863	\$536,863	\$536,863	\$536,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,872,847	\$2,872,847	\$2,872,847	\$2,872,847
State Funds Transfers	\$2,872,847	\$2,872,847	\$2,872,847	\$2,872,847
Merit System Assessments	\$2,845,008	\$2,845,008	\$2,845,008	\$2,845,008
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839	\$27,839
TOTAL PUBLIC FUNDS	\$3,601,789	\$3,601,789	\$3,601,789	\$3,601,789

Workforce Development and Alignment	Continuation Budget			
<i>The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,542,466	\$3,542,466	\$3,542,466	\$3,542,466
State Funds Transfers	\$3,542,466	\$3,542,466	\$3,542,466	\$3,542,466
Merit System Assessments	\$3,236,875	\$3,236,875	\$3,236,875	\$3,236,875
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,542,466	\$3,542,466	\$3,542,466	\$3,542,466

335.1 Reduce funds due to a six day furlough.				
Merit System Assessments	(\$73,596)	(\$73,596)	(\$73,596)	(\$73,596)
335.2 Reduce funds for operations.				
Merit System Assessments	(\$280,135)	(\$280,135)	(\$280,135)	(\$280,135)

335.100 Workforce Development and Alignment		Appropriation (HB 947)		
<i>The purpose of this appropriation is to assist state agencies with recruiting, hiring and retaining employees, and to provide training opportunities and assessments of job-related skills to assist employees in their career development.</i>				
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,188,735	\$3,188,735	\$3,188,735	\$3,188,735
State Funds Transfers	\$3,188,735	\$3,188,735	\$3,188,735	\$3,188,735
Merit System Assessments	\$2,883,144	\$2,883,144	\$2,883,144	\$2,883,144
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,188,735	\$3,188,735	\$3,188,735	\$3,188,735

The Department is authorized to assess no more than \$137.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 49: Workers' Compensation, State Board of

Administer the Workers' Compensation Laws

Administer the Workers' Compensation Laws		Continuation Budget		
<i>The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.</i>				
TOTAL STATE FUNDS	\$11,090,496	\$11,090,496	\$11,090,496	\$11,090,496
State General Funds	\$11,090,496	\$11,090,496	\$11,090,496	\$11,090,496
TOTAL AGENCY FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Sales and Services	\$175,000	\$175,000	\$175,000	\$175,000
Sales and Services Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$11,265,496	\$11,265,496	\$11,265,496	\$11,265,496

378.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$41,810)	(\$41,810)	(\$125,866)	(\$125,866)
378.2 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$8,433)	(\$8,433)	(\$8,433)	(\$8,433)
378.3 Reduce funds due to a six day furlough.				
State General Funds	(\$85,157)	(\$85,157)	(\$85,157)	(\$85,157)
378.4 Reduce funds due to three additional furlough days.				
State General Funds	(\$62,069)	(\$62,069)	(\$62,069)	(\$62,069)
378.5 Reduce funds for 14 vacant positions.				
State General Funds	(\$164,557)	(\$164,557)	(\$164,557)	(\$164,557)
378.6 Replace funds for personnel.				
State General Funds	(\$278,793)	(\$278,793)	(\$278,793)	(\$278,793)
Sales and Services Not Itemized	\$278,793	\$278,793	\$278,793	\$278,793
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
378.7 Reduce funds for operations and contracts.				
State General Funds	(\$130,099)	(\$130,099)	(\$130,099)	(\$130,099)
378.8 Reduce funds by consolidating the Gainesville regional office with offices in the surrounding counties.				
State General Funds	(\$57,684)	(\$57,684)	(\$57,684)	(\$57,684)
378.9 Transfer funds to the Board Administration program for personnel.				
State General Funds			(\$218,000)	(\$218,000)

378.100 Administer the Workers' Compensation Laws Appropriation (HB 947)				
<i>The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.</i>				
TOTAL STATE FUNDS	\$10,261,894	\$10,261,894	\$9,959,838	\$9,959,838
State General Funds	\$10,261,894	\$10,261,894	\$9,959,838	\$9,959,838
TOTAL AGENCY FUNDS	\$453,793	\$453,793	\$453,793	\$453,793
Sales and Services	\$453,793	\$453,793	\$453,793	\$453,793
Sales and Services Not Itemized	\$453,793	\$453,793	\$453,793	\$453,793
TOTAL PUBLIC FUNDS	\$10,715,687	\$10,715,687	\$10,413,631	\$10,413,631

Board Administration		Continuation Budget			
<i>The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.</i>					
TOTAL STATE FUNDS		\$8,229,317	\$8,229,317	\$8,229,317	\$8,229,317
State General Funds		\$8,229,317	\$8,229,317	\$8,229,317	\$8,229,317
TOTAL AGENCY FUNDS		\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services		\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized		\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS		\$8,254,317	\$8,254,317	\$8,254,317	\$8,254,317

379.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>			
State General Funds	(\$8,290)	(\$8,290)	(\$17,163)	(\$17,163)
379.2	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$6,258)	(\$6,258)	(\$6,258)	(\$6,258)
379.3	<i>Reduce funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.</i>			
State General Funds	(\$11,899)	(\$11,899)	(\$11,899)	(\$11,899)
379.4	<i>Reduce funds due to a six day furlough (\$118,635). (G:YES)(H:YES)(S:YES)</i>			
State General Funds	\$0	\$0	\$0	\$0
379.5	<i>Reduce funds to recognize three additional furlough days (\$59,317). (G:YES)(H:YES)(S:YES)</i>			
State General Funds	\$0	\$0	\$0	\$0
379.6	<i>Increase funds for Payments to State Treasury from \$3,680,992 to \$5,025,004.</i>			
State General Funds	\$778,359	\$778,359	\$778,359	\$778,359
379.7	<i>Reduce funds for 14 vacant positions (\$282,168). (G:YES)(H:YES)(S:YES)</i>			
State General Funds	\$0	\$0	\$0	\$0
379.8	<i>Replace funds for personnel (\$39,828).</i>			
State General Funds	\$0	\$0	\$0	\$0
Sales and Services Not Itemized	\$39,828	\$39,828	\$39,828	\$39,828
TOTAL PUBLIC FUNDS	\$39,828	\$39,828	\$39,828	\$39,828
379.9	<i>Reduce funds for operations and contracts (\$16,114). (G:YES)(H:YES)(S:YES)</i>			
State General Funds	\$0	\$0	\$0	\$0
379.10	<i>Reduce funds by consolidating the Gainesville regional office with offices in the surrounding counties (\$49,591). (G:YES)(H:YES)(S:YES)</i>			
State General Funds	\$0	\$0	\$0	\$0
379.11	<i>Transfer funds from the Administer the Workers' Compensation Laws program for personnel.</i>			
State General Funds			\$218,000	\$218,000
379.90	<i>Increase funds for unemployment insurance assessments.</i>			
State General Funds				\$1,157

379.100 Board Administration		Appropriation (HB 947)		
<i>The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.</i>				
TOTAL STATE FUNDS	\$8,981,229	\$8,981,229	\$9,190,356	\$9,191,513
State General Funds	\$8,981,229	\$8,981,229	\$9,190,356	\$9,191,513
TOTAL AGENCY FUNDS	\$64,828	\$64,828	\$64,828	\$64,828
Sales and Services	\$64,828	\$64,828	\$64,828	\$64,828
Sales and Services Not Itemized	\$64,828	\$64,828	\$64,828	\$64,828
TOTAL PUBLIC FUNDS	\$9,046,057	\$9,046,057	\$9,255,184	\$9,256,341